

District 8 FY 2020 NDF Budget (Revised as of 6/26/20)

<u>Date Approved</u>	<u>Description</u>	<u>Allocation Amount</u>	<u>Balance</u>
6/30/2019	FY 19 Carryforward Balance		\$ 61,977.77
7/1/2019	FY 2020 NDF Allocation	\$ (65,000.00)	\$ 126,977.77
7/17/2019	Coalition for the Homeless Give A Jam	\$ 500.00	\$ 126,477.77
7/31/2019	Solid Waste Management Services for the Bardstown Road - Baxter Ave Anti-Litter Leadership (BBALL) program (June 16th - September 4th, 2019)	\$ 18,344.40	\$ 108,133.37
7/31/2019	Sponsorship from Republic Bank for BBALL program	\$ (1,000.00)	\$ 109,133.37
8/14/2019	Cherokee Triangle/ Bonnycastle Neighborhood Plan (Total combined CTA/ BHA match \$30,000)	\$ 30,000.00	\$ 79,133.37
8/14/2019	OMB to Highlands Commerce Guild, Inc. for 2019 Bardstown Road Aglow Festival	\$ 1,500.00	\$ 77,633.37
8/14/2019	OMB to the Leukemia & Lymphoma Society, Inc. for program expenses associated with Light the Night Walk and operating expenses	\$ 250.00	\$ 77,383.37

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8/14/2019	OMB to Highlands Commerce Guild, Inc. for Graffiti abatement	\$ 12,500.00	\$ 64,883.37
8/28/2019	Louisville Parks and Recreation for the Jack O Lantern Spectacular 2019	\$ 400.00	\$ 64,483.37
9/18/2019	OMB to Highlands Community Ministries, Inc. for programming expenses associated with conducting the campus lunch program for senior citizens	\$ 10,000.00	\$ 54,483.37
10/2/2019	Solid Waste Management Services for costs associated with the 2019 Belknap Fall Festival	\$ 500.00	\$ 53,983.37
10/2/2019	Event to include Educational Programming at JCPS Partner Echo Schools Maupin, King, Portland, and Coral Ridge and Public Canoeing Events at Shawnee Park and Riverview Park	\$ 250.00	\$ 53,733.37
10/2/2019	OMB to Louisville Pride Foundation, Inc. for costs associated with the Fifth Annual Louisville Pride Festival	\$ 1,500.00	\$ 52,233.37
11/13/2019	OMB to Germantown Mission, Inc. to facilitate the planning of several events and increase membership through mailers, flyers, monthly meetings, new events, and online presence	\$ 500.00	\$ 51,733.37
12/4/2019	OMB to Louisville Asset Building Coalition, Inc. for operating expenses associated with coordinating the Volunteer Income Tax Assistance Program (VITA).	\$ 250.00	\$ 51,483.37
12/4/2019	OMB to for Camp Kesem National in support of the new camp chapter at Bellarmine University to serve children of cancer patients.	\$ 250.00	\$ 51,233.37

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	Refund: Office for Women for Pay Equity Study Expenses <i>Unfortunately, OFW was unable to complete this project at this time</i>	\$ (2,500.00)	\$ 53,733.37
2/26/2020	OMB to Kentucky Shakespeare Festival, Inc. for Shakespear in the Park's Hamlet 2020 Tour	\$ 1,500.00	\$ 52,233.37
2/26/2020	Reverse BR37027 for Hibernian Cultural and Charitable Association, Inc. for St. Patrick's Day Parade 2015, agency never received funds due to non-compliance with Rev. Comm	\$ (1,500.00)	\$ 53,733.37
2/26/2020	Return unused funds from Zoom Group, Inc. for Highlands Beautification (Original BR37966)	\$ (1,056.50)	\$ 54,789.87
3/5/2020	Upper Highlands Pocket Park Master Plan	\$ 12,700.00	\$ 42,089.87
3/11/2020	Metro Parks for the 2020 Annual Forest Fest Bluegrass Music Festival to be held at the Jefferson Memorial Forest on May 16, 2020	\$ 250.00	\$ 41,839.87
5/20/2020	Solid Waste Management Services for the Bardstown Road - Baxter Ave Anti-Litter Leadership (BBALL) program (May 20th - June 30th, 2020)	\$17,353.60	\$ 24,486.27
6/25/2020	Second Annual Juneteenth Jubilee in Waterfront Park	\$1,000.00	\$ 23,486.27
	<i>By Metro Council resolution passed August 23, 2018, Council Members must reserve half a year's worth of NDF funding for their successors.</i>		